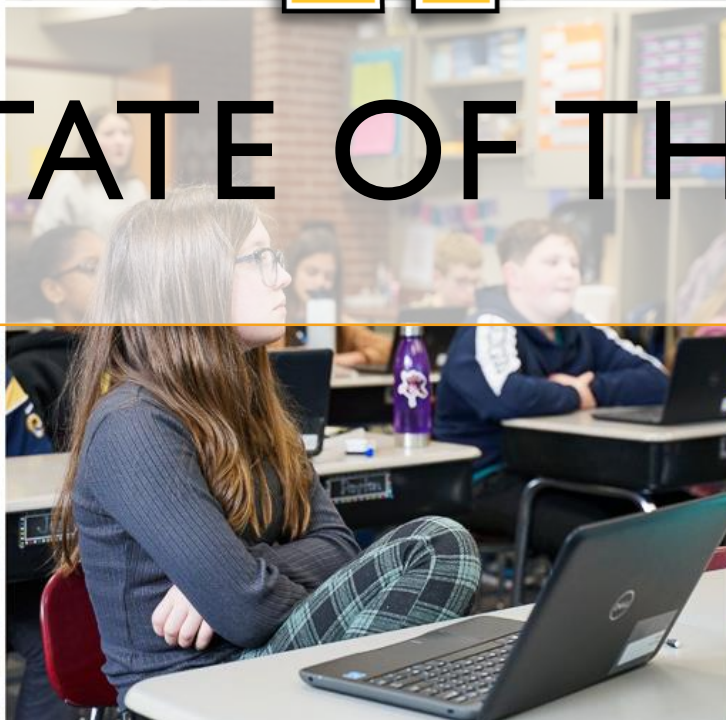




R RIVERVIEW SCHOOL DISTRICT

STATE OF THE DISTRICT



A CLOSE-KNIT COMMUNITY





BEING A RAIDER

Located in the quiet suburbs of Verona and Oakmont, Riverview School District is a tight-knit community that supports its students through education, athletics and the arts.

In addition to a positive climate and culture, Riverview School District is recognized each year for excellence in academics, extracurriculars and the arts (amongst many others). This is due entirely to our dedicated staff, parents and students who collaboratively contribute to the mindset of working toward building our graduates to possess the critical skills, knowledge and understanding that will allow them to excel in an ever-changing global environment.

This consistent hard work has culminated in state and national recognition from Pittsburgh Business Times and US News & World Report rankings, amongst others, which consistently place the Riverview School District as one of the **top 3 highest-achieving single A Districts in the State of Pennsylvania** and the **highest achieving single A District** in our region.

SCHOOL BOARD



From left to right: Melanie Pallone, Jennifer Chaparro, Maureen McClure, Brian Hawk, Jeanine Hurt-Robinson, Antonio Paris, Wendy Wilton, Jane Miller and Stefani Garibay

President – Mrs. Jeanine Hurt-Robinson (2021-2025)

Vice President – Mr. Brian Hawk (2021-2025)

Dr. Maureen McClure (2019-2023)

Mrs. Jennifer Chaparro (2019-2023)

Ms. Jane Miller (2019-2023)

Dr. Melanie Pallone (2019-2023)

Mr. Brian Hawk (2021-2025)

Mrs. Wendy K. Wilton (2021-2025)

Ms. Stefani Garibay (2021-2025)

Mr. Antonio Paris (2022-2023)

Board Assignments

Education Representative

Mrs. Wendy Wilton

Finance Co-Representatives

Dr. Maureen McClure

Mr. Brian Hawk

Student Life Representative

Mr. Antonio Paris

Safety Representative

Mr. Brian Hawk

Communications and Public Relations Representative

Mrs. Jennifer Chaparro

Forbes Road Representative

Ms. Stefani Garibay

Legislative Delegate

Dr. Melanie Pallone

Eastern Area Delegate

Ms. Jane Miller

RSD Solicitor

Mr. Falco Muscante (Maiello, Brungo & Maiello)

RSD Treasurer

Mrs. Linda Tamburro

RIVERVIEW THEORY OF ACTION

STUDENT
LEARNING

If we engage in high quality, standards-aligned, data driven instruction through relevant and collaborative learning opportunities;

SOCIAL/EMOTIONAL
LEARNING

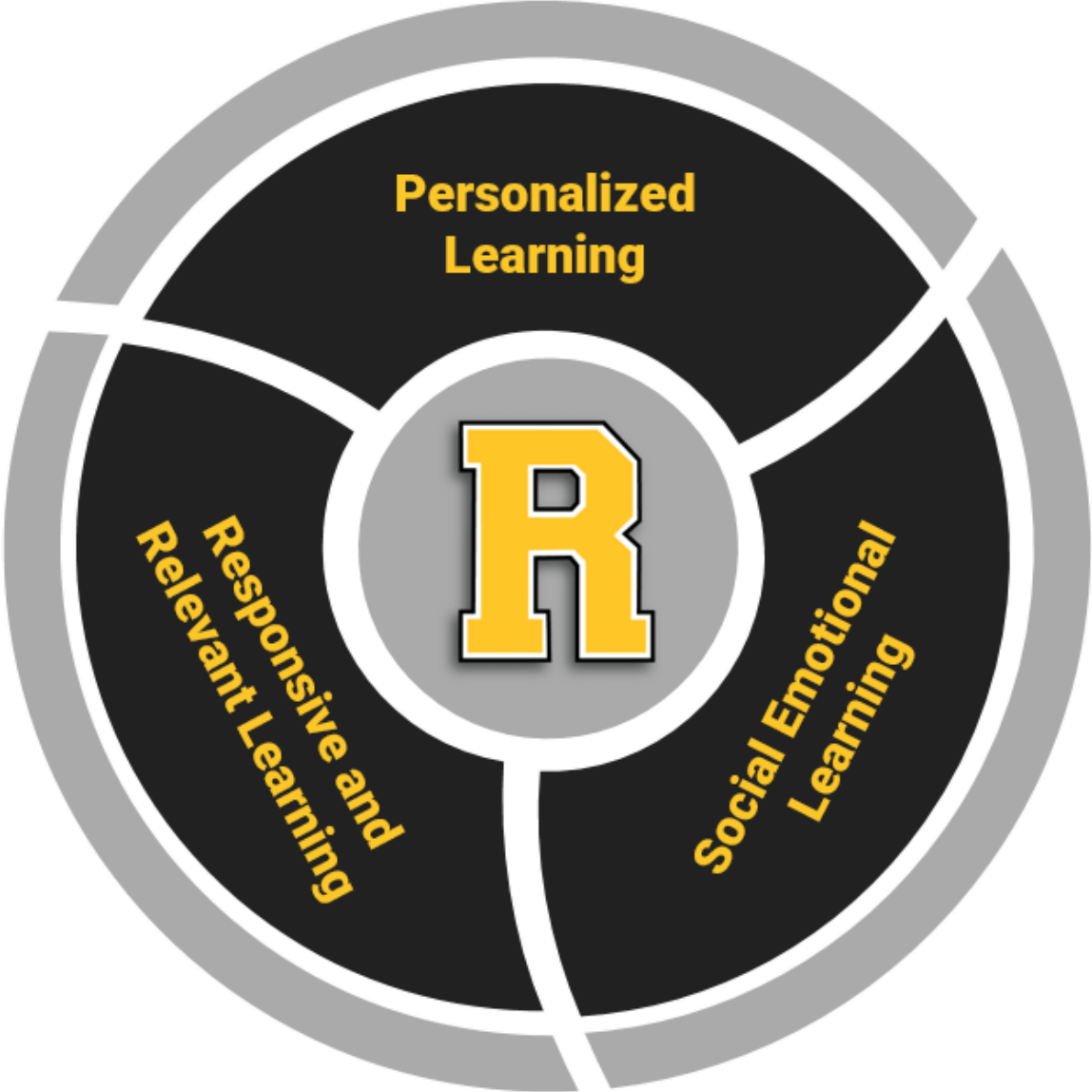
If we provide a respectful, safe, supportive, and inclusive student-centered environment;

PROFESSIONAL
LEARNING

If we provide continuous, relevant, high quality, personalized, and student-centered professional learning;

Then our graduates will have the critical skills, knowledge, and understanding that will allow them to successfully participate in a changing global world.

RIVERVIEW INSTRUCTIONAL MODEL





RIVERVIEW STAFF

With a staff of more than 150 dedicated and hard-working individuals, Riverview boasts an average tenure of over 17 years of service among faculty.

In addition to being a great place to land roots, Riverview Staff and Educators are passionate in providing a world class education for our students.

Positions	Staff
Superintendent	1
Business Manager	1
Technology Director	1
Buildings and Grounds Director	1
Central Office Staff	4
Building Administrators	4
Athletic Director	1
Teachers	89
Full Time Paraprofessionals	8
Part Time Paraprofessionals	*23
Building Secretaries	4
Tech Assistant	1
Academic Coaches (grant funded positions)	3
Custodians	10
Total	*151

** Part time paraprofessionals are based on student IEPs*

ACADEMICS AND PROGRAMMING

2022-2023

Graduation Requirements:

24.5 credits

Gifted enrichment

Special education / 504 accommodations

ESL

New Courses: Similar programming to 2021-2022

AP and Honors Courses - 13 AP Courses, 9 Honors courses

Data Collection Tools: DIBELS, iReady Math and Reading (plus digital suite), K-12 Vertical Articulation, Schoology, Student Risk Screen Scale (SRSS), STAR, PSSA, PVAAS, Keystone, Microsoft Teams, **Modern Teacher**

Elementary Programming

- ***Amplify CKLA (New ELA Resources K-8)***
- Eureka Math
- iReady Math and Reading (diagnostic and lesson acquisition)
- ASSET Science
- Common Core Curricular Materials
- WIN Time (enrichment and remediation)

Athletics

- 17 HS, 8 JHS, Independent Athletic Opportunities

Clubs – 19 secondary, 6 elementary

PTO – (3) one in each building

* *Items in italics are additions to programming from last year*

Professional Development

- **Schoology** – Leverage digital tools to provide students with additional resources; integrate current use of Microsoft Teams and One Note to align resources and focus on digital convergence
- **Modern Teacher Personalized Learning** – Focus on a differentiated approach to teaching and learning, focused on standards and leveraging digital resources
- **PLCs (Professional Learning Communities)** – focus on personalized learning, rigor, and standards alignment
- **K-12 Science Exploration** – With the addition of reading and math support at the elementary, a K-12 focus on Science instruction, assessment, and resources will be administered this year.
- **Naviance** – Continued K-12 scope and sequence for college and career readiness
- **SWPBIS (School-Wide Positive Behavioral Interventions and Supports)**

Food Services

- The District has been operating under the SSO (Seamless Summer Option) which provided free meals to all students and allow flexibility to adjust serving times. We will be moving to the traditional free and reduced lunch program for the 22-23 school year.



2022 RIVERVIEW GRADUATE DEMOGRAPHICS

Post-Secondary Outcome	Number of Students	% of Graduates
Two Year College	11	19.6%
Two Year College (Unspecified)	1	1.8%
Four Year College	32	57.1%
Four Year College (Unspecified)	3	5.4%
Career Education	1	1.8%
Military	1	1.8%
Undecided/Year Off	7	12.5%
Total Graduates*	56	

**Two additional students graduated over the summer*

RIVERVIEW GRADUATE DEMOGRAPHICS 2021-2022 COLLEGE ACCEPTANCES

University of Akron Main Campus

University of Arizona

College of Charleston

Chatham University

Coastal Carolina University

University of Colorado Boulder

Community College of Allegheny County

Community College of Allegheny County - North Campus

Cypress College

University of Delaware

Drexel University

Duquesne University

Florida Atlantic University

George Washington University

Hofstra University

Idaho State University

Indiana University of Pennsylvania-Main Campus

Kent State University at Kent

University of Kentucky

Lehigh University

University of Louisville

Miami University, Oxford

University of Miami

New York University

Norfolk State University

North Carolina State University at Raleigh

Ohio University-Main Campus

Pennsylvania State University-Penn State New Kensington

PennWest California University

PennWest Edinboro University

University of Pittsburgh-Pittsburgh Campus

Point Park University

Robert Morris University

Rochester Institute of Technology

University of Rochester

Slippery Rock University of Pennsylvania

SUNY Oneonta

SUNY at Fredonia

The University of Tampa

The New School

Ohio State University-Main Campus (College of Arts and Sciences)

Tidewater Community College - Virginia Beach

University at Buffalo

Virginia State University

Waynesburg University

West Chester University of Pennsylvania

West Virginia University

Westminster College

University of Wisconsin-Madison

Youngstown State University

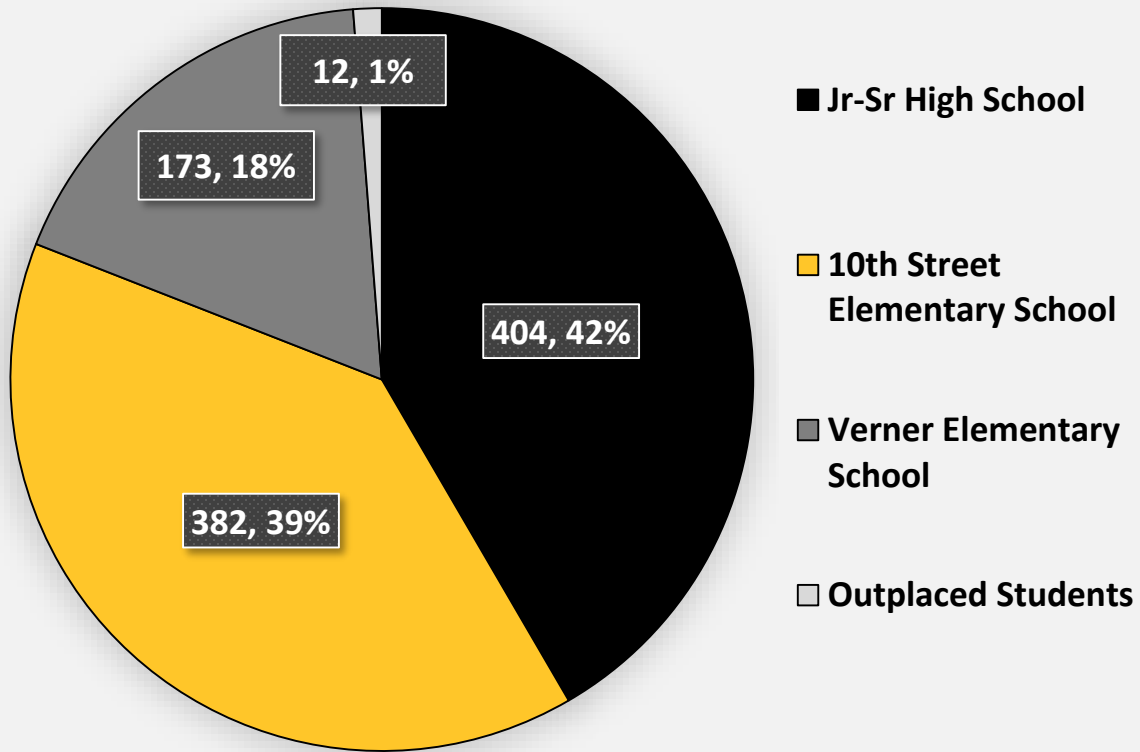
PITTSBURGH BUSINESS TIMES RANKINGS

Year	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 11	Honor Roll	Overachiever State Rank	Overall State Rank
2022	12	24	29	25	37	37	n/a	27	65*	86
2021*	7*	13*	21*	21*	28*	48*	47*	29*	13*	106*
2020	28	33	16	17	16	33	28	26	7	78
2019	12	12	35	10	15	37	32	25	5	80
2018	6	11	23	11	19	37	46	26	7	99
2017	4	6	11	19	32	32	64	28	3	107

- ***Overachiever Metric is based on free and reduced lunch, which was cut in half due to the SSO subsidized food option, therefore, we expect this ranking to change next year.**
- *Decade ranks due to NO statewide data due to pandemic
- Top ranked Single A District in Western Pennsylvania (3rd Statewide)
- 7th in the State when combining A and AA Districts
- Ranked 27th out of 106 regional schools – **High Achieving Western PA School District**

2022 STUDENT
DEMOGRAPHICS

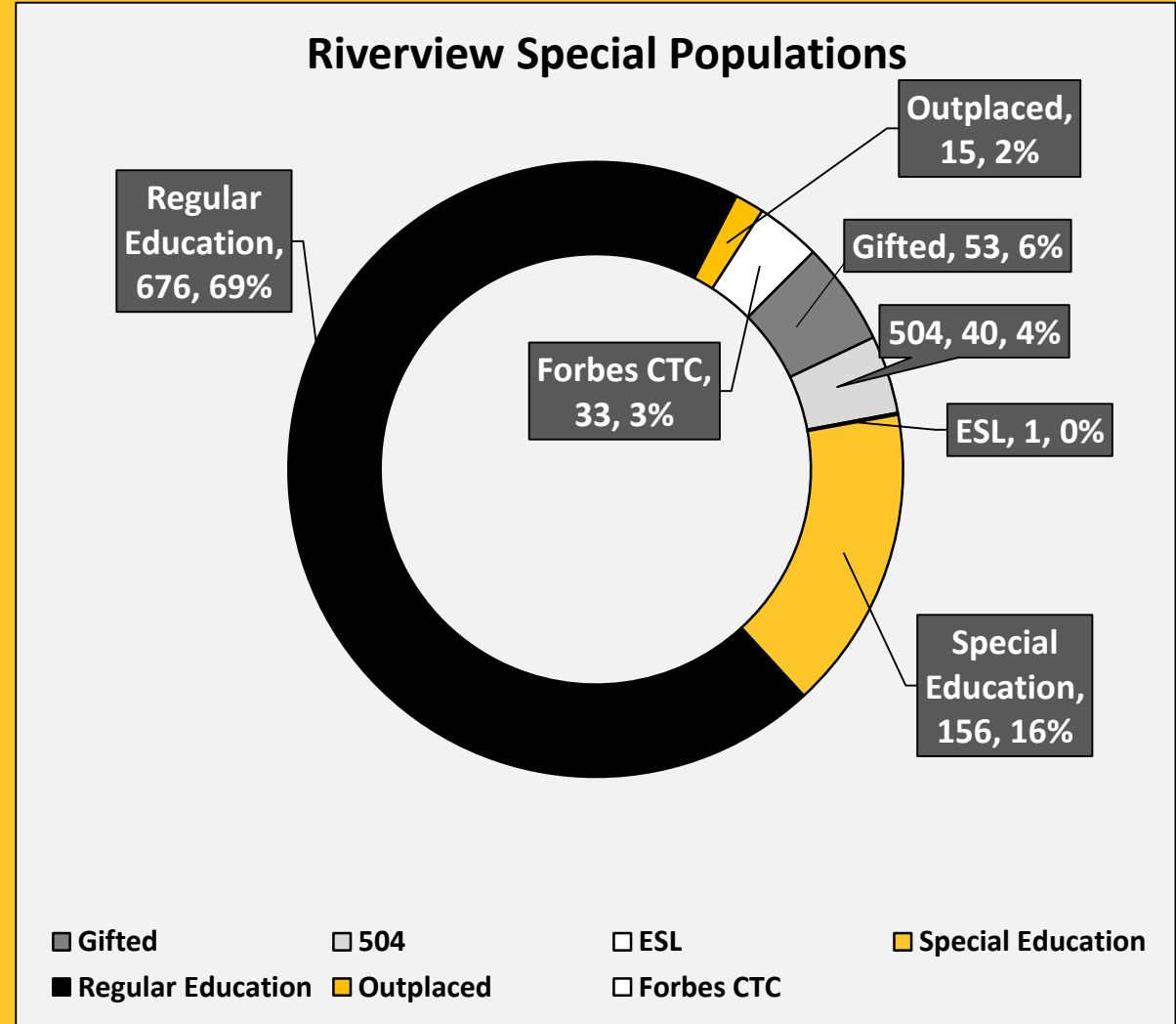
Registered Riverview Students as of 8/11/22



Total Students (w/ outplacements): 971 (*up from 957*)

Total Students (in school): 959 (*up from 936*)

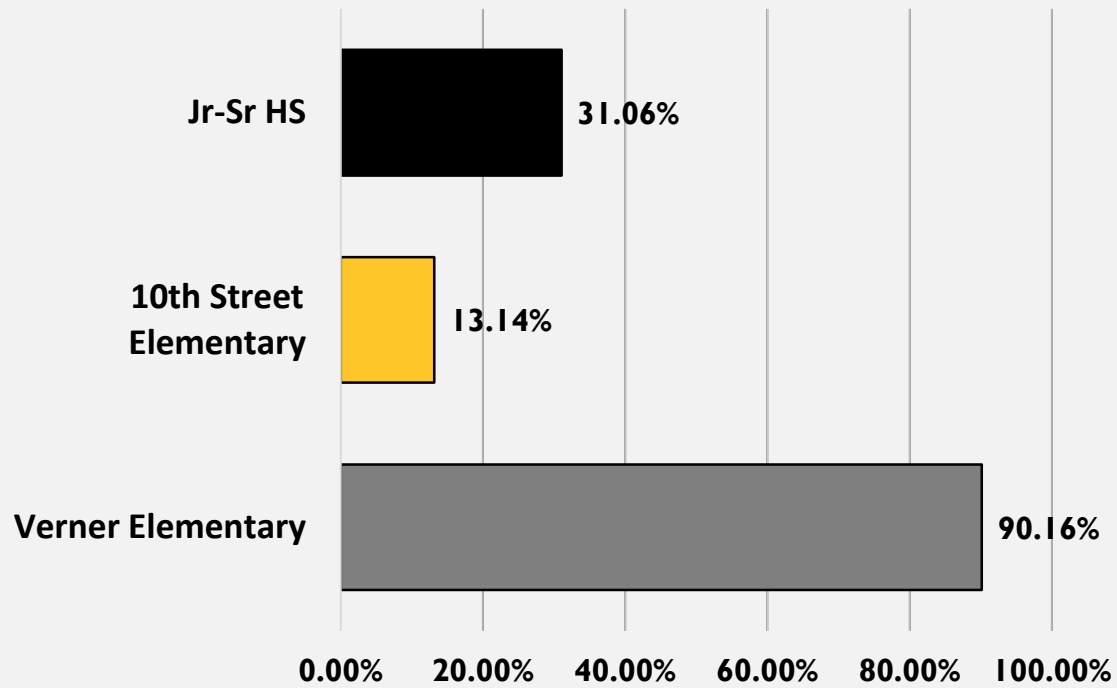
Riverview Special Populations



■ Gifted ■ 504 ■ ESL ■ Special Education
■ Regular Education ■ Outplaced ■ Forbes CTC

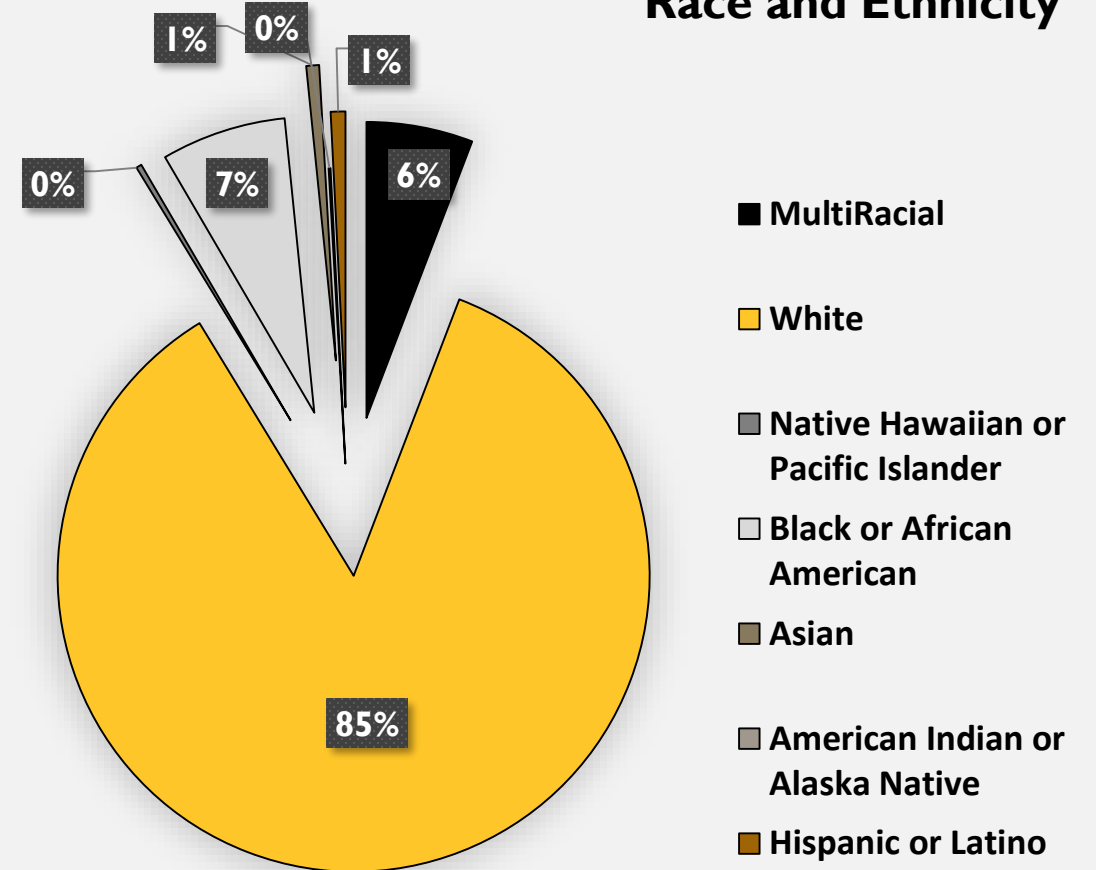
2022-2023 STUDENT DEMOGRAPHICS

Free and Reduced Lunch Percentages (last updated from before pandemic)

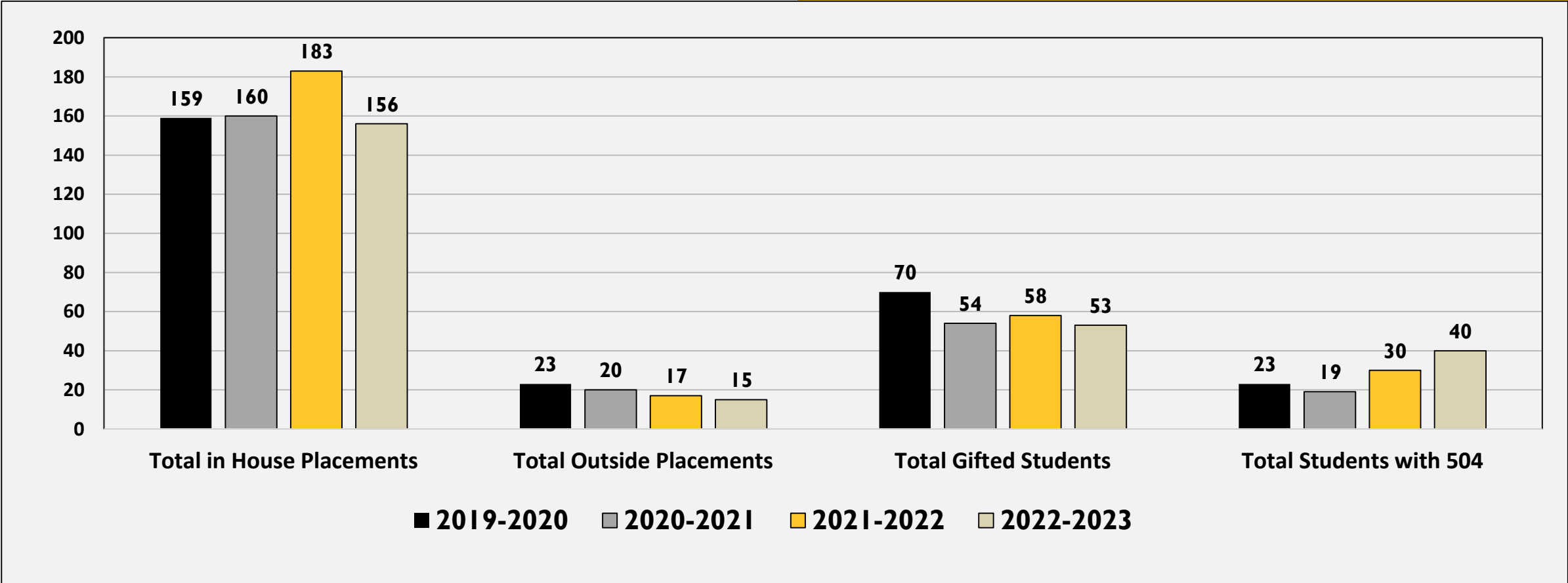


* Verner Elementary remains a whole school Title I program, and under Community Eligibility Provision (CEP) status for school lunches (free meals to all students)

Race and Ethnicity



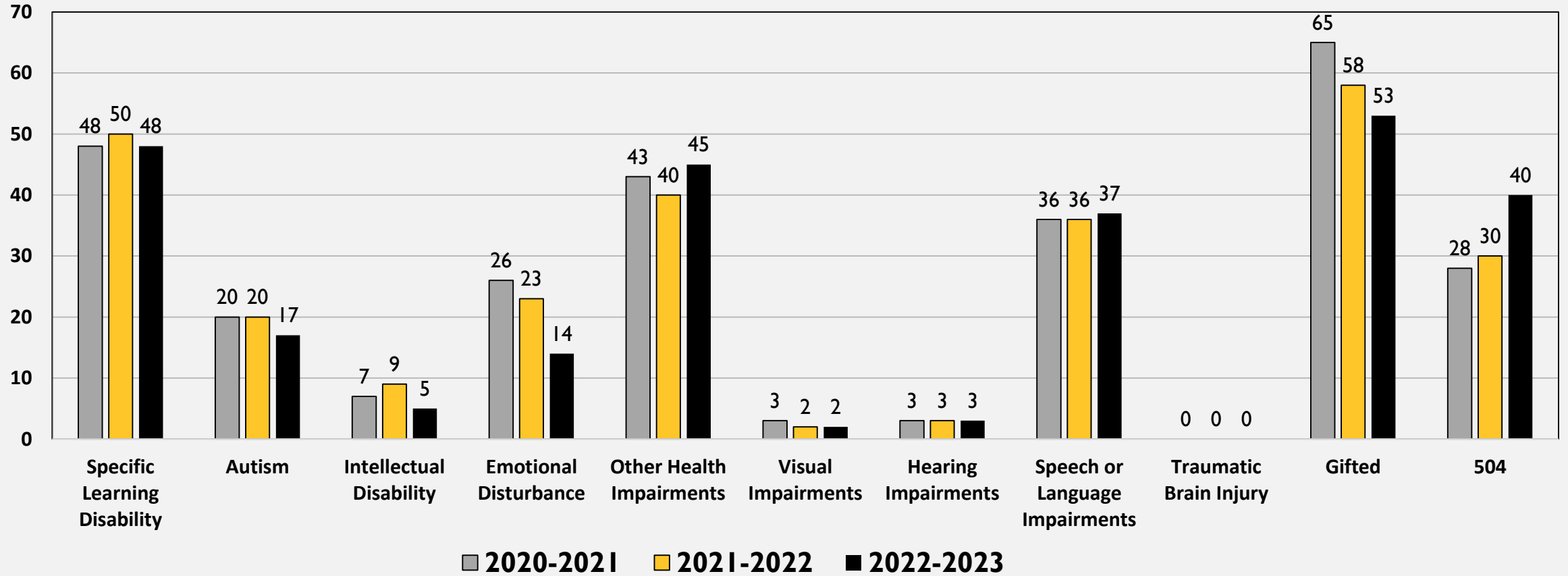
SPECIAL EDUCATION – TOTAL NUMBERS



**Incoming Kindergarten students not yet included*

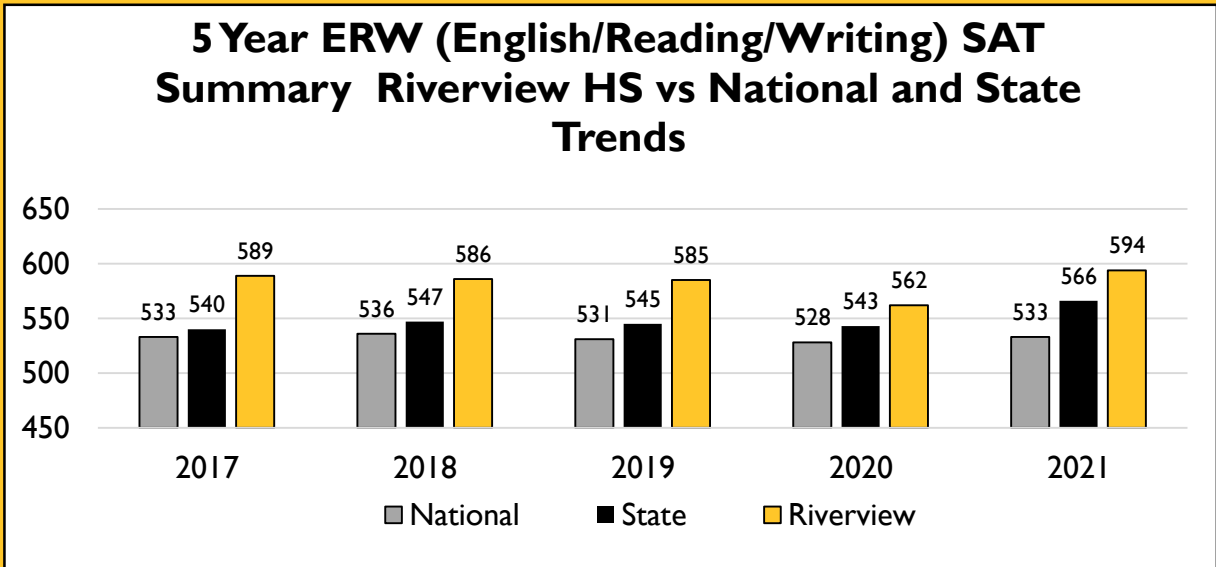
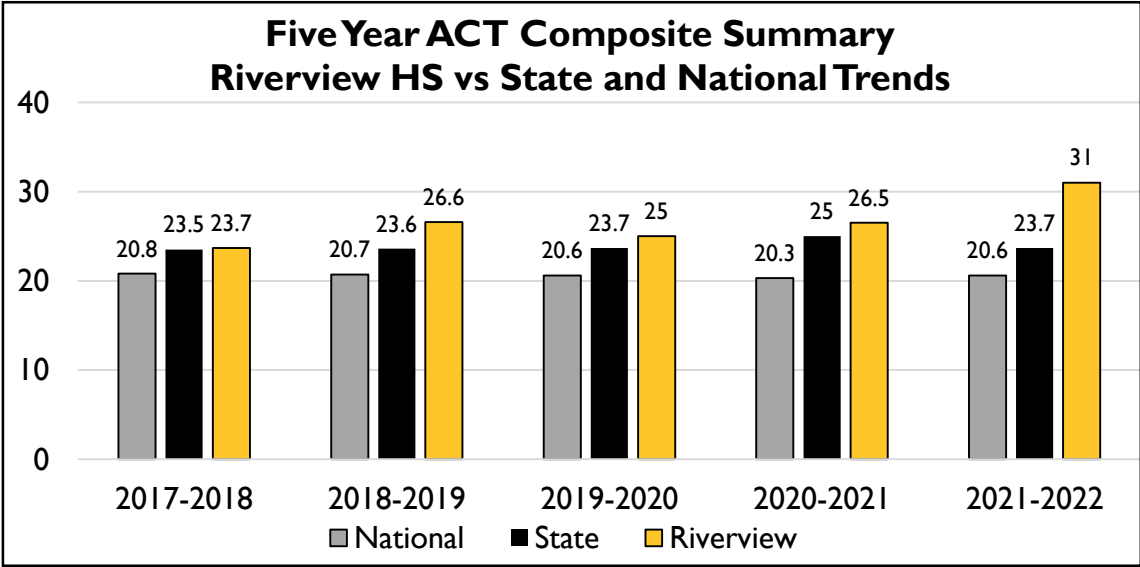
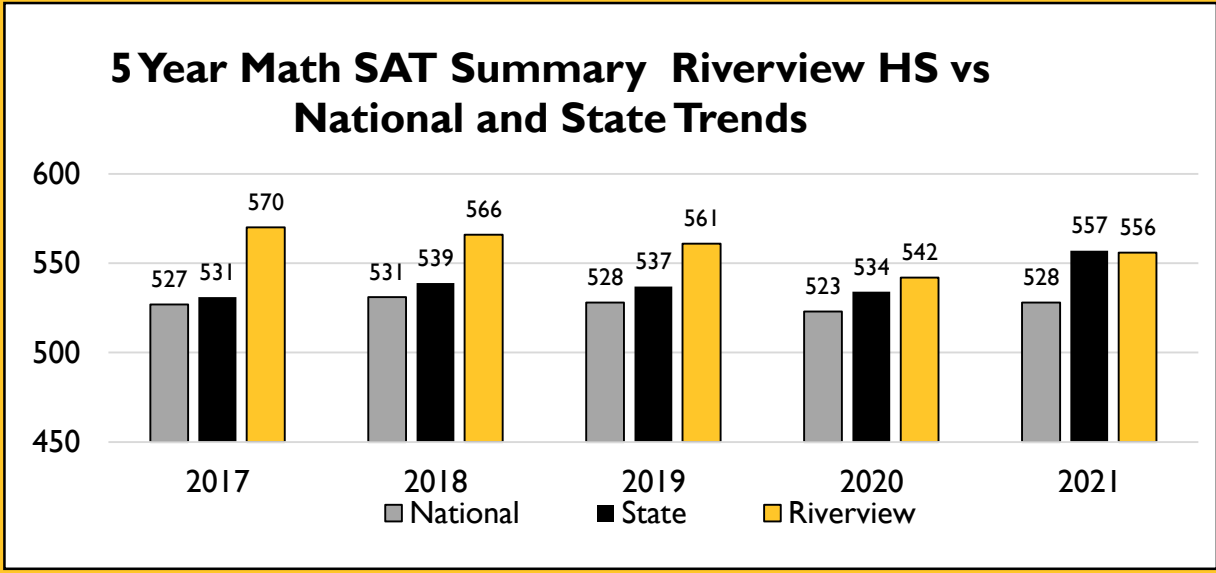
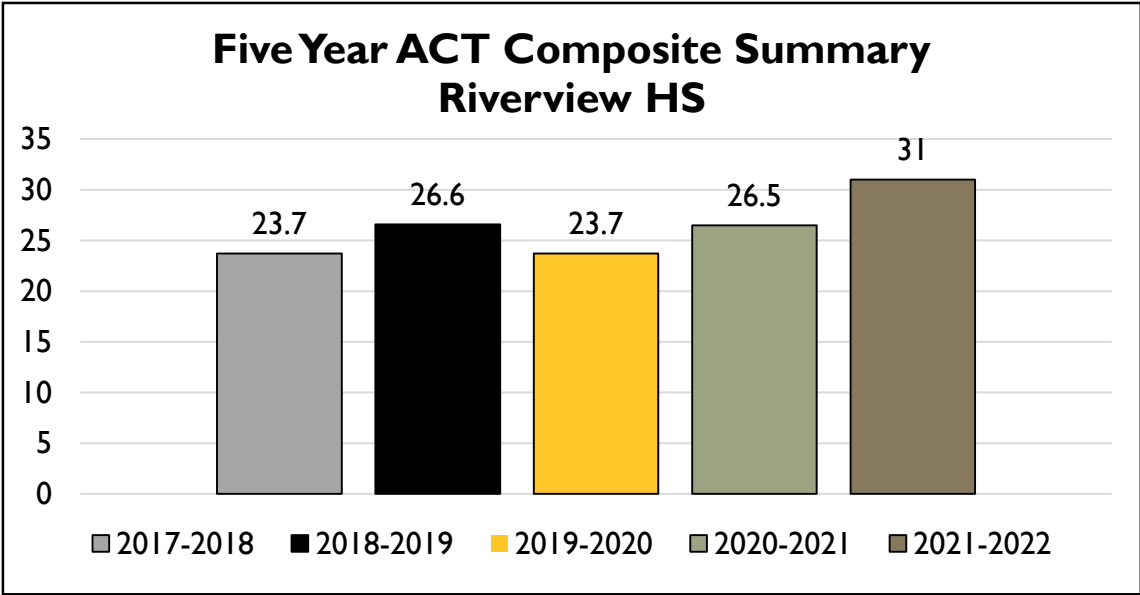
**Evaluations pending for the current school year; overall counts predicted to be commensurate to last year*

SPECIAL EDUCATION: QUALIFYING EXCEPTIONALITIES



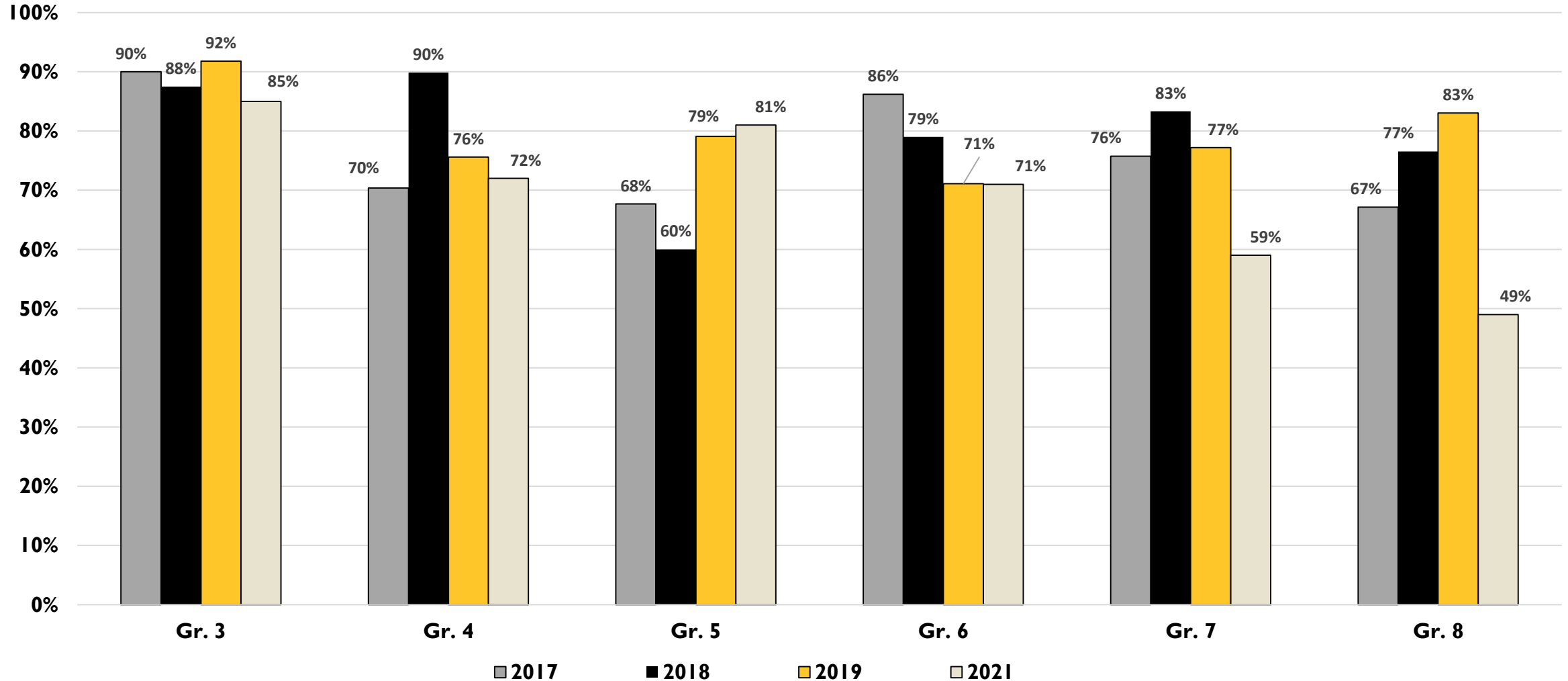
*** 47 students currently qualify with more than one exceptionality**

ACADEMICS – ACT AND SAT

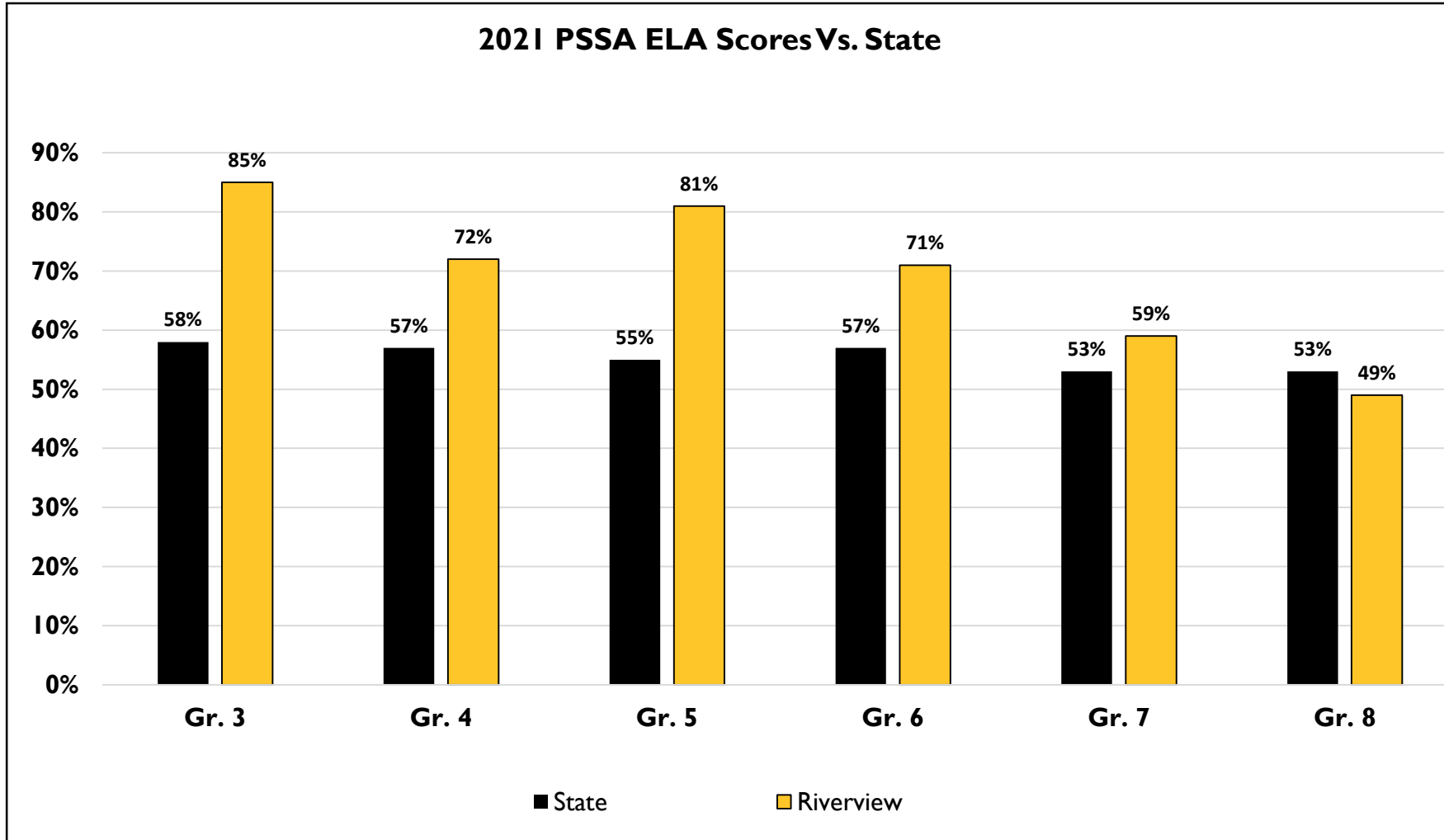


ACADEMICS – PSSA ELA

% Proficient and Advanced – 5 Year Summary

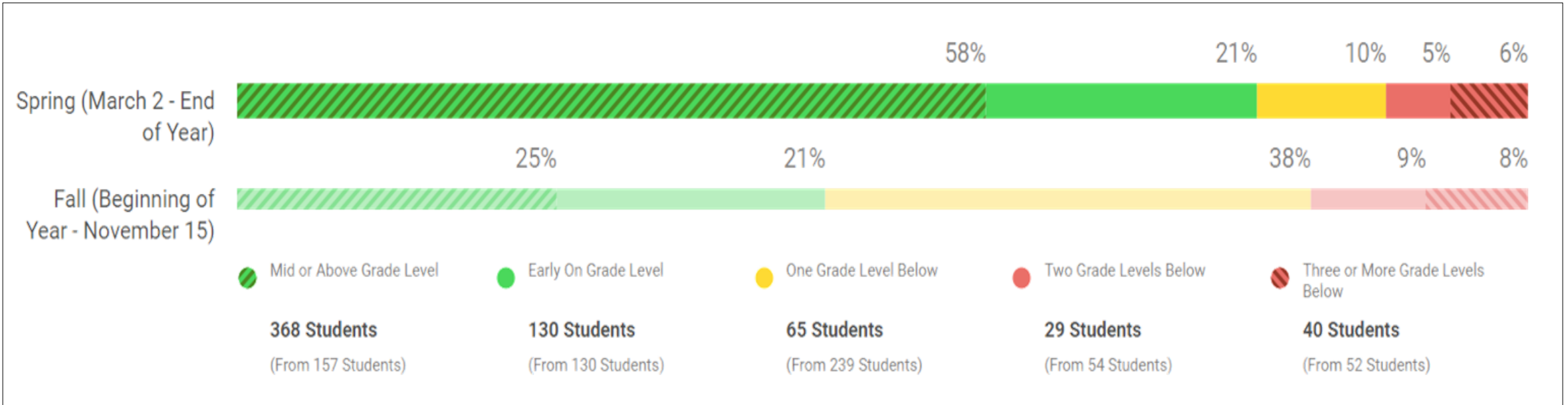


ACADEMICS – PSSA ELA



- Riverview overall Proficiency scores are consistently above state averages and comparative school districts
- Statewide decreases in ELA between grades 3-8
- Finalized 2022 PSSA scores will be released in October 2022
- PSSA scores are disrupted due to the pandemic
- District has purchased diagnostics for ELA and Math to assess and diagnose learning gaps related to Covid-19 and this growth looks impressive
- New standard-aligned resources will be implemented this year (CKLA) devoted to growth in ELA and growth on an individualized student basis
- Data growth will be incorporated into building level and teacher level Continuous Improvement Plans (CIPs)
- Focus on individualized learning and teaching pedagogy and effectiveness in PLCs for the 2022-2023 school year

ACADEMICS – iREADY READING GROWTH

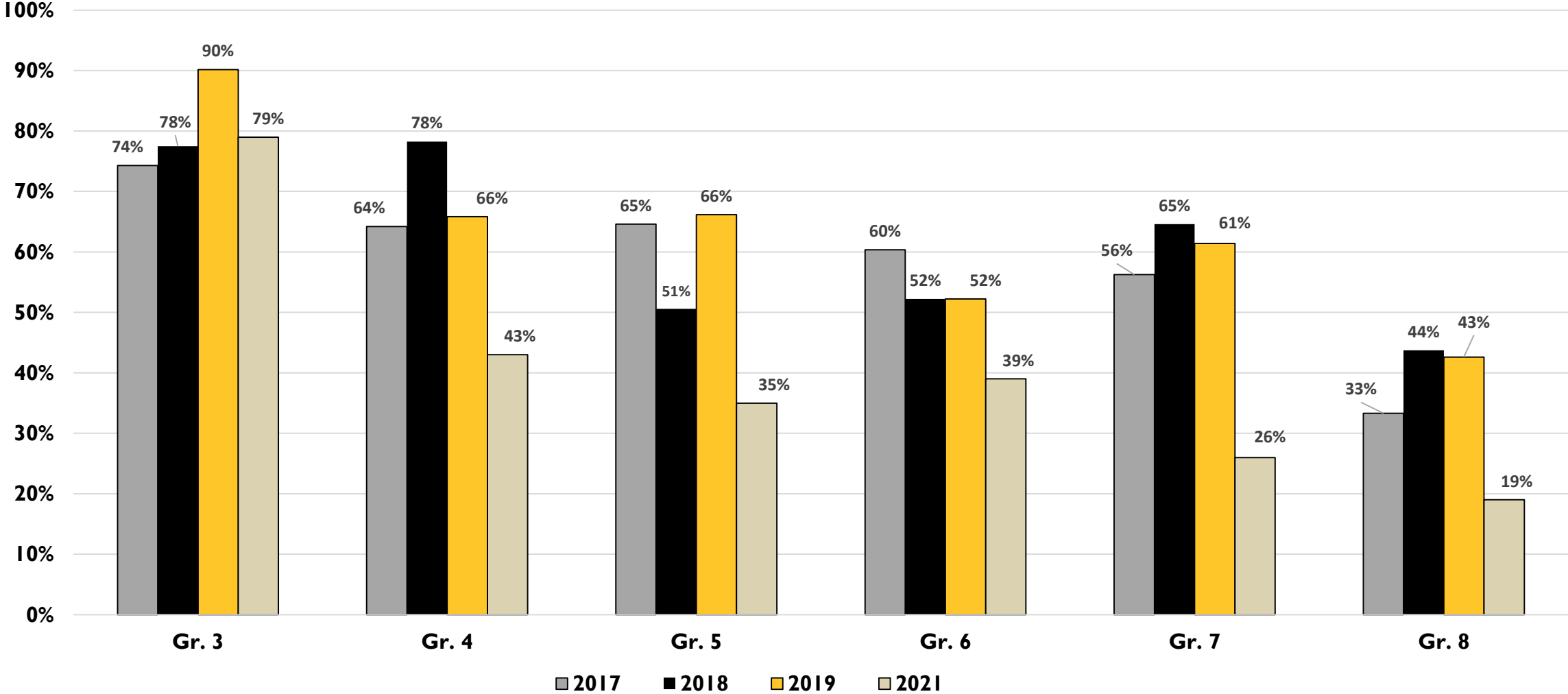


- iReady - Individualized reading education for every student k-8 based on diagnostic results (3 times a year)
- Data shows **SIGNIFICANT** yearly growth on grade level expectations
- Significant improvement on reading proficiency across all three schools in the District
- Students complete at least 45 minutes of individualized instruction per week in reading
- iReady reading scores will be included in the District's PVAAS score calculation in the upcoming year

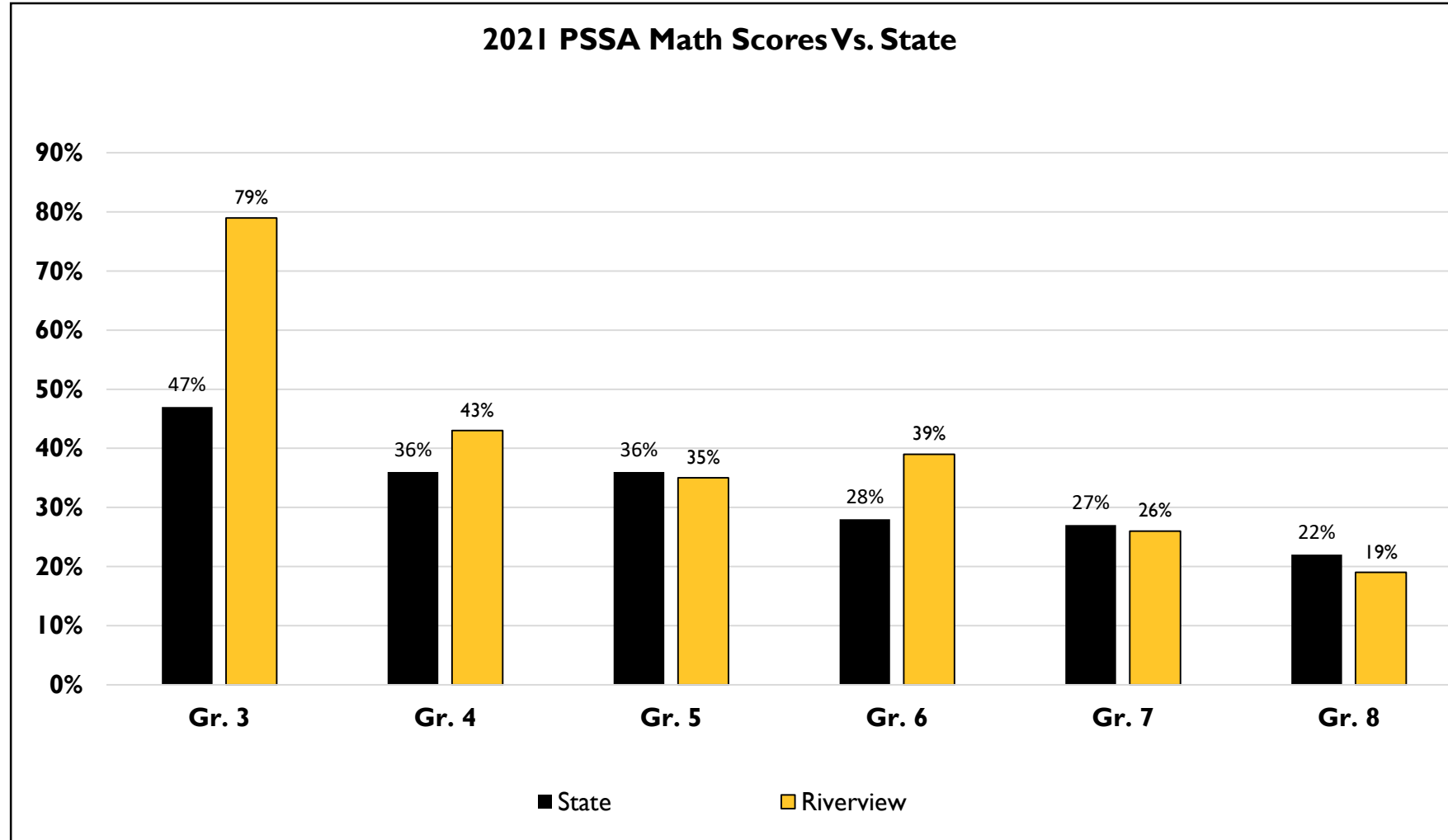
ACADEMICS – PSSA MATH



% Proficient and Advanced – 5 Year Summary

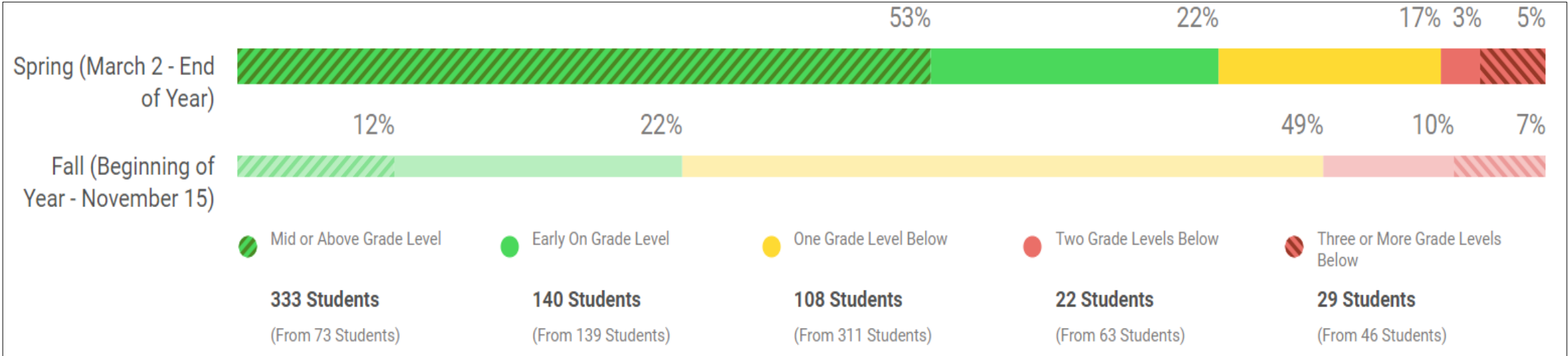


ACADEMICS – PSSA MATH



- Riverview overall Proficiency scores are commensurate to state averages and comparative school districts
- PSSA scores and student performance is heavily affected by the pandemic in math specifically
- District has purchased diagnostics for ELA and Math to assess and diagnose learning gaps related to Covid-19 (iReady)
- iReady math scores show significant improvement and student growth
- Year 2 of standards-aligned curriculum resources – Eureka Math
- Math is a focus area for administrators and teachers across the District and will be addressed in continuous improvement plans (CIPs)
- Teachers training with the AIU focused on math instruction

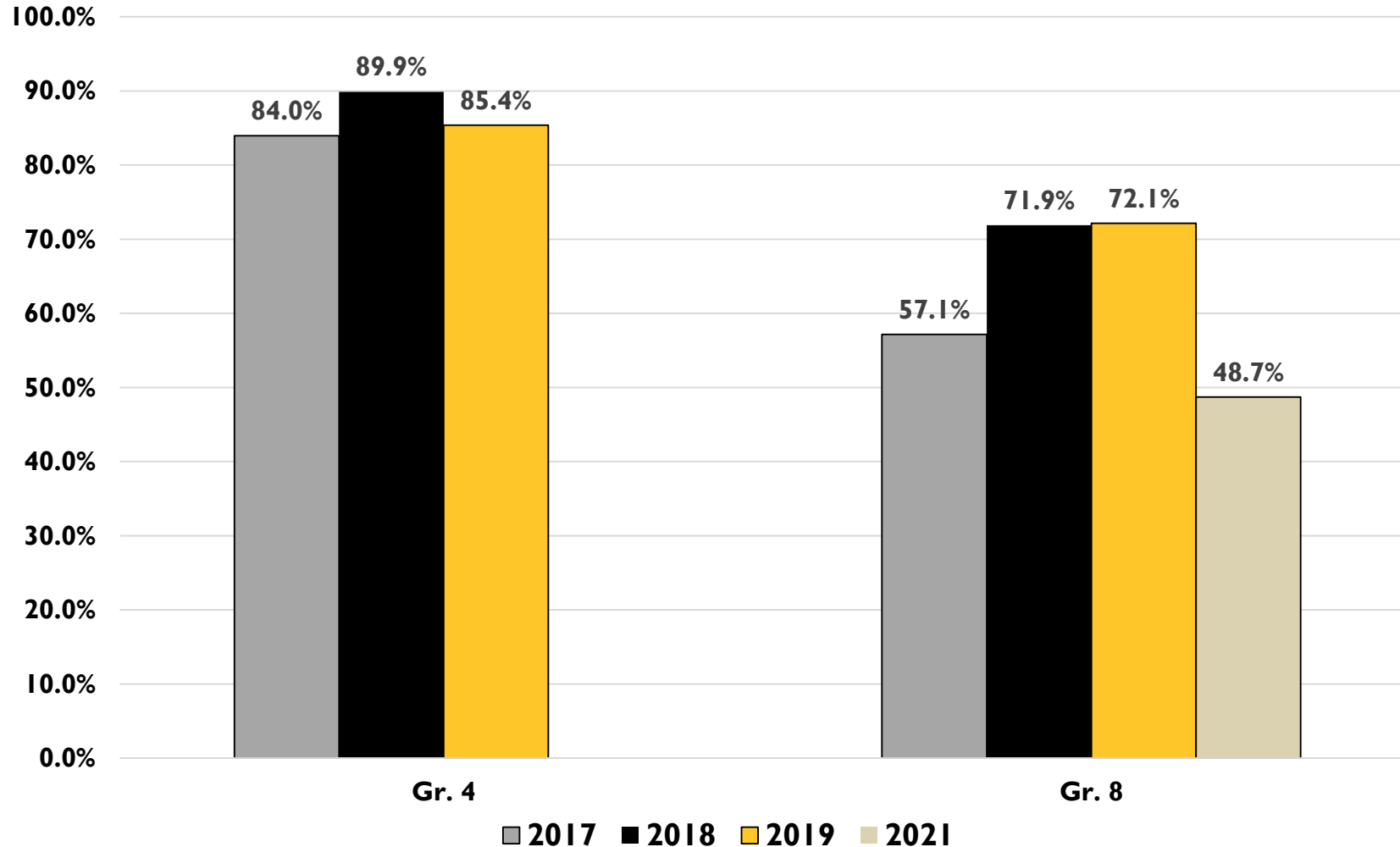
ACADEMICS – iREADY MATH GROWTH



- iReady - Individualized math education for every student k-8 based on diagnostic results (3 times a year)
- Data shows SIGNIFICANT yearly growth on grade level expectations
- Significant improvement on math proficiency across all three schools in the District
- Students complete at least 45 minutes of individualized instruction per week in reading
- iReady reading scores will be included in the District’s PVAAS score calculation in the upcoming year

ACADEMICS – PSSA SCIENCE

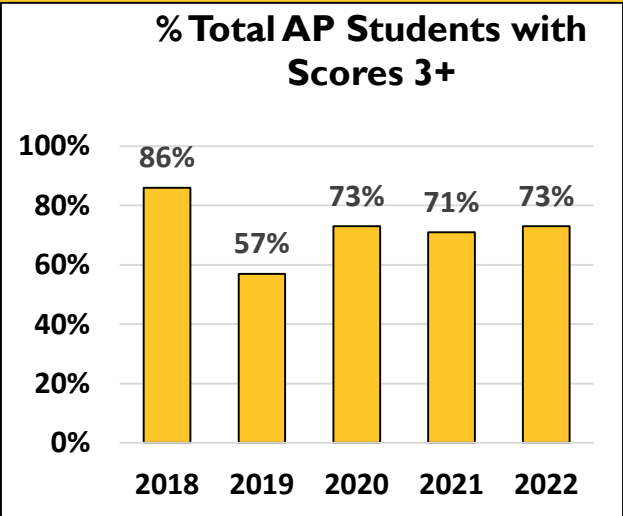
% Proficient and Advanced – 4 Year Summary



- Riverview overall Proficiency scores are consistently well above state averages and comparative school districts
- Pandemic affected Gr. 4 data (no data for this grade)
- Growth scores will continue to be a focus on standard alignment and student growth in the coming years.
- Science and STEAM alignment will continue to be a focus area in the coming years

ACADEMICS – AP AND KEYSTONES

Riverview HS AP Summary					
	2018	2019	2020	2021	2022
Total AP Students	44	65	40	42	42
Number of Exams	85	121	84	76	92
AP Students with Scores 3+	38	37	29	30	52
% of Total AP Students with 3+	86.4	56.9	72.5	71.4	74



- **74% of all students pass** (receive a 3 or better) on AP exams
- **10 AP Scholar Awards** given to a student who scored 3 or more on at least three AP exams.
- **5 AP Scholar with Honor Awards** given to students who averaged a minimum of a 3.25 on the AP exams they took and scored a 3 or more on at least four of those exams.
- **2 AP Scholar with Distinction Awards** given to students who averaged a minimum of 3.5 on all their AP exams and scored 3 or more on at least 5 of these exams.

Algebra Keystone Data % Proficient and Advanced		
Year	RSD Score	State
2017	76.2%	65.6%
2018	71.9%	65.2%
2019	79.7%	63.3%
2020	pandemic	
2021	73.4%	62.4%

Literature Keystone Data % Proficient and Advanced		
Year	RSD Score	State
2017	83.1%	72.7%
2018	71.9%	72.7%
2019	79.7%	71.5%
2020	pandemic*	
2021	pandemic	49.6%

* No tests in 2020 affected the state scores

Biology Keystone Data % Proficient and Advanced		
Year	RSD Score	State
2017	71.1%	63.4%
2018	76.5%	64.4%
2019	72.3%	63.2%
2020	pandemic	
2021	69.1%	67.6%

- *Keystones consistently above state averages and commensurate to (or better than) surrounding schools*
- *Scores and growth metrics were disrupted due to issues related to the pandemic.*
- *Math will continue to be a focus area for both PSSAs and Keystones*

BUSINESS AND FINANCE HIGHLIGHTS AND GOALS



2021-2022 and Prior Year Priorities and Cost Savings

- Utilized ESSERS, Federal, and State monies to procure health and safety and technology materials necessary to manage the demands of Covid-19
- Continued efforts to faithfully implement the 5-year facility plan
- Continued efforts with the architectural firm to use the bond proceeds to efficiently continue to address building maintenance needs both now and into the future
- Presented a forecast of finances to the Board and community to highlight financial implications into the future
- Continued participating in electricity, natural gas, and gas & diesel consortiums. Prices have been negotiated year after year without increases or minimal change
- Participated in the purchasing consortium with the AIU for paper
- Continued Delinquent Tax Collection process resulting in continued collection and revenue increases
- Built and executed a budget that successfully balances fiscal responsibility and program innovation both now and into the future
- Hired a new Business Manager and Payroll Clerk

2022-2023 Goals and Focus Areas

- Complete and implement a multi-year strategic plan that is fiscally responsible and sustainable
- Provide financial sustainability and oversight to the District
- Continue efforts with the architectural firm to use the bond proceeds to efficiently continue to address building maintenance needs both now and into the future
- Continue participating in electricity, natural gas, and gas & diesel consortiums. Prices have been negotiated year after year without increases or minimal change
- Continued delinquent Tax Collection processes resulting in continued collection and increases to revenue
- Complete a feasibility study, considering enrollment, finances and infrastructure to address future projections and cost-effective options for the short and long term future and sustainability of the District
- Continue to utilize ESSERS, PCCD Grants, Federal, and State monies to procure health, safety and technology upgrades necessary to manage issues associated with Covid-19
- Continue to review and maintain fiscal policy and governmental regulation
- Continue to review facility demands and incorporate those into the 5-year facility plan
- Build a budget that successfully balances fiscal responsibility and program innovation both now and into the future
- Transition to a new business manager and payroll clerk
- Negotiate a new REA Collective Bargaining Agreement

2021-2022 Highlights

- AP, SAT and ACT test scores and participation rates continue to increase
- Utilized all 1:1 devices toward enhanced and focus learning opportunities for all students K-12
- Edited and revised the District Health and Safety Plan to adhere to ever changing guidelines and data
- Established a K-12 representative focus group of teachers, administrators to assess current ELA resources and implement a new K-8 set of ELA primary resources
- Implemented a Continuous Improvement Plan (CIP) for all teachers, K-12, requiring action research by all teachers toward student data and goals
- Completed the State 520.1 Plan allowing to the seamless transition of remote and in-person learning if needed
- Completed and revised the Resocialization of Sports Plan as an addendum to the Riverview Health and Safety Plan
- Established an administrative and core team to define the portrait of a graduate, and engage in strategic planning toward digital convergence and personal learning. Completed an instructional model for Riverview K-12
- Successfully navigated a year of a global pandemic
- Procured 1:1 devices for all Riverview students and families, and provided training to teachers and students to use them effectively
- Aligned District safety procedures and protocols to take a strong stance on the safety of students and families through the pandemic
- Successful transition of all students, both at home and in school
- Provided online and remote options offered to all students, K-12
- Continued to partner with regional STEAM consortiums to continue to bolster STEAM activities for all k-12 students
- Procured a grow pod at the high school, equipped the grow pod with sustainable electricity and hydration, as a culmination of the USDA Farm to School Grant
- Successfully navigated another year of a global pandemic

2022-2023 Goals and Focus Areas

- Complete a 3-5 year strategic plan, focusing on safety, social and emotional learning, college and career readiness, academic excellence, and short and long term feasibility
- Continue to fully implement Schoology, and communicate to parents its use and effectiveness
- Create a structure in which teachers are continuously learning, supported with development materials and trainers to support their growth and improvement
- Create a K-12 social and emotional learning scope and sequence in order to focus on student mental health, soft skills, and career readiness initiatives
- Support an effective launch of new standards aligned ELA resources (CKLA)
- Engage in a year-long study of science resources, business, consumer, and technology education programs
- Align teaching and learning to PA Common Core standards through work with Modern Teacher
- Continue to bolster and support STEAM programming, K-12
- Continue to expand and bolster the Farm to School infrastructure with curriculum, learning opportunities for students, and food provisions to our food service programs
- Utilize diagnostic results and focus on remediation, acceleration, and growth, especially in math
- Continue to assess learning gaps cause by Covid-19, and address individual student needs as a result
- Improve PSSA and Keystone scores across the District, especially in terms of growth, with Math being the highest priority
- Establish a K-12 representative focus group of teachers, administrators to assess current Science resources and purchase a standards-aligned resources K-12
- Continued to partner with regional STEAM consortiums to continue to bolster STEAM activities for all k-12 students
- Utilize PCCD grant monies to supplement mental health support to students and staff

STUDENT LIFE HIGHLIGHTS AND GOALS



2021-2022 Highlights

- Successfully held most student activities through a challenging year of masking and other obstacles associated with Covid-19
 - Utilized social media to support clubs and athletics, spreading information and accolades; and continued to bolster the membership
 - Livestreamed most sporting events to allow parents to view events from home
 - Despite difficulties associated with Covid-19, the following accomplishments were realized during the 2021-2022 school year (amongst others):
 - The Riverview Model United Nations team had its most successful season ever. Students placed first in more than a dozen categories
 - 17 Riverview students competed at the National History Day state finals and earned numerous top placements
 - Riverview is a designated *Live Well Allegheny* School District
 - Riverview has been named a Best Community for Music Education by the National Association of Music Merchants
 - The 2022 Riverview High School Musical “Disney’s The Little Mermaid” earned 3 Gene Kelly Award nominations, and one win in “lighting.”
- There were many athletic accomplishments throughout the 2021-2022 school year, including:**
- The Riverview Boys Cross Country team captured another section Championship as well as the WPIAL Championship last fall
 - Riverview Girls Soccer, Volleyball, Golf and Boys and Girls Track were all section champions in the 2021-22 school year
 - Riverview Baseball, Girls Basketball and the Boys and Girls Cross Country all qualified for the WPIAL Championships
 - Riverview Boys Cross Country finished 3rd at the State Championships

2022-2023 Goals and Focus Areas

- Continue to bolster the membership of the Student Action Network
- Continue to utilize the efforts of the SAN and find meaningful ways to fortify diversity, equity, and inclusion underpinnings into curriculum and policy
- Update policy 915 to include the use of school logos and update the District booster manual to focus on procedures and to avoid political and religious affiliations
- Continue to increase the participation of students in clubs, sports, and extracurricular activities
- Continue to focus on publicity and marketing to keep the community aware of accomplishments, accolades, District information, and student accolades
- Add a District Twitter account in order to more effectively disseminate information to the public
- Create an online school store to provide the community with an option to purchase Riverview gear online at a reasonable cost
- Create a more accessible way of viewing sports virtually for all parents and family members that want to support their students; and utilize the program to advertise for the school district
- Transition to a new Athletic Director
- Continue to balance fiscal responsibility with providing student life opportunities for all students

SAFETY AND SECURITY HIGHLIGHTS AND GOALS

2021-2022 Highlights

- Completed Staff training on safety, security, hygiene, and cleaning and disinfecting protocols
- Procured additional mental health services for the 2021-2022 school year
- Procured and upgraded cleaning protocols to address issues related to Covid-19
- Provided custodial training on cleaning and disinfecting protocols
- Replaced classroom phones to allow for “all calls” in case of emergencies
- Completed a cyber security audit to ensure online safety
- Procured 1:1 devices for all students to provide each student/family with an equitable educational experience
- Upgraded air filtration materials to aid in the mitigation of airborne pathogens
- Purchased cleaning devices to aid in cleaning and disinfection of all indoor spaces
- Updated and revised the District Health and Safety Plan numerous times to adjust for complications with Covid-19
- Trauma informed Practices training with all staff members

2022-2023 Goals and Focus Areas

- Allegheny Chiefs of Police training on response to school tragedies for administration
- Continue to procure and upgrade cleaning products to address issues related to Covid-19
- Bolster security cameras and recording capabilities at all three schools
- Upgrade emergency communication systems District-wide
- Upgrade threat assessment procedures to align to State statutes and update safety and security protocols to the District
- Update the District threat assessment team to ensure safety to meet the stipulations of the new State guidelines
- Purchase new emergency medical equipment
- Procure touchless bathroom fixtures to mitigate the spread of viruses
- Continue to instruct students and staff on Safe to Say portal requirements
- Procure additional trauma kits for each school
- Reach out to surrounding businesses to update the evacuation plans for the high school (Equiparts)

TECHNOLOGY HIGHLIGHTS AND GOALS

2021-2022 Highlights

- Maintained and updated all student 1:1 computers and devices, including iPads for all K-2 students
- Procured and fully implemented Schoology, a new learning management for all teachers K-12, and utilize District tech resources to support the venture
- Procured and installed Promethean Boards in all instructional areas in the District
- Trained Staff through Promethean to ensure high level instructional effectiveness
- Updated most administrative desktops in the District
- Maintained and updated iReady digital subscriptions for all students K-8

2022-2023 Goals and Focus Areas

- Maintain and update all student 1:1 computers and devices, including iPads for all K-2 students
- Update teacher workstations in every classroom
- Procure, replace, and/or update all teacher laptops in the District
- Update remaining administrative desktops in the District
- Purchase and replace student devices
- Purchase and update the District network through federal ESSER funds
- Install and update 10th Street scoreboards
- Update District morning announcements to digital streaming through the new Promethean Boards
- Maintain and update iReady digital subscriptions for all students K-8
- Maintain and update new CKLA digital subscriptions for all students K-8

COMMUNICATIONS AND MARKETING HIGHLIGHTS AND GOALS

2021-2022 Highlights

- Improved metrics on website and social media traffic
- Rebranded district website and social media with new graphics and set branding standards
- Cast a spotlight on student achievement in regional, state and national competitions
- Launched "Teacher Spotlight" series on Riverview Educators
- Created a one-page District flyer, and distributed the flyer to local business and real estate offices
- New photos of school events continually shared on the district website and social media
- Raised district perception through positive media coverage stemming from events including the arrival and use of a Growtainer, placement on the US News & World Report Best High Schools list, the 2nd Annual Souper Bowl, numerous graduating class events and much more
- Revamped the Riverview Reporter with completely new look

2022-2023 Goals and Focus Areas

- Implement and advertise the new Riverview Store to boost district brand and school pride
- Upgrade to a new digital District calendar on the Riverview website
- Explore and Implement a high-resolution streaming service for athletics (and possibly other events), and consider advertising to raise money for other programs
- Grow our following on new Riverview School District Twitter account
- Circulate, update, and reinforce District Branding Guide
- Social Media overall (including Facebook) will remain a priority in the new school year, as well as increased attendance for school events and competitions
- Increased focus on athletic coverage through the district, including original photography
- Upgrade the content management system on the District website

FACILITY AND INFRASTRUCTURE UPGRADES

Junior-Senior High School Upgrades

- Public bathrooms in the Hall of Fame were remodeled from two gang bathrooms to 6 individual bathrooms.
- 8 classrooms, The Library, and the gym have been repainted. (The logos will be added to the gym in September)
- Outside waterproofing for stairwell D.
- Bollards have been installed in the bus loop to prevent automobiles from driving into the grass.
- The remaining touchless toilets and sinks will be installed in the evening during the beginning of the school year. (The plumber will start the high school the next week)
- The entry door for the music room will have new weather stripping installed and new gaskets. A build up thresh hold will be installed also to prevent water entering through the bottom of the door frame.
- Solar array will start during the first few months of the school year.



FACILITY AND INFRASTRUCTURE UPGRADES



Verner Upgrades

- Bathrooms in the gym were moved to a new location to accommodate ADA codes. The new configuration moved the corridor wall 5' into the gym teacher's room.
- The janitor closet was moved to the front of the bathroom space.
- New storage racks were added to the room to accommodate the loss of wall space.
- The multipurpose room sound board that was in the gym teachers' room was moved to the stage.
- An ADA ramp was installed in the storage closet that accessed the roof.
- A doorway was installed at the top of the ramp onto the stage and a closet was built on top of the platform meets the stage level.
- Cabinet unit heater will be added to the vestibule. The existing fin tube radiators will be illuminated as well.
- Exterior masonry on the parking lot side of the building was repointed to prevent water penetration.

FACILITY AND INFRASTRUCTURE UPGRADES

10th Street Upgrades

- The bathrooms in the gym lobby were remodeled. Part of this remodel was to reconfigure the locker rooms and to provide storage for the various sports teams. The remainder of the work will be completed next summer.
- Bathrooms have new locations for the entry and an individual ADA bathroom has been added to each.
- The enclosure for the makeup air vents in the parking lot at Tenth Street was rebuilt to avoid water entering the building. Flashing has new caulk where existing caulk was failing.
- The water fountain in the gym lobby was moved to a new location with a ceramic enclosure.
- Touch free toilets and sinks will be installed in the evening after the school year starts. Tenth Street is scheduled to start after the High School fixtures are completed.
- Two new scoreboards were delivered and installed.



DISTRICT FINANCES

2022-2023 Budget - \$26,235,961

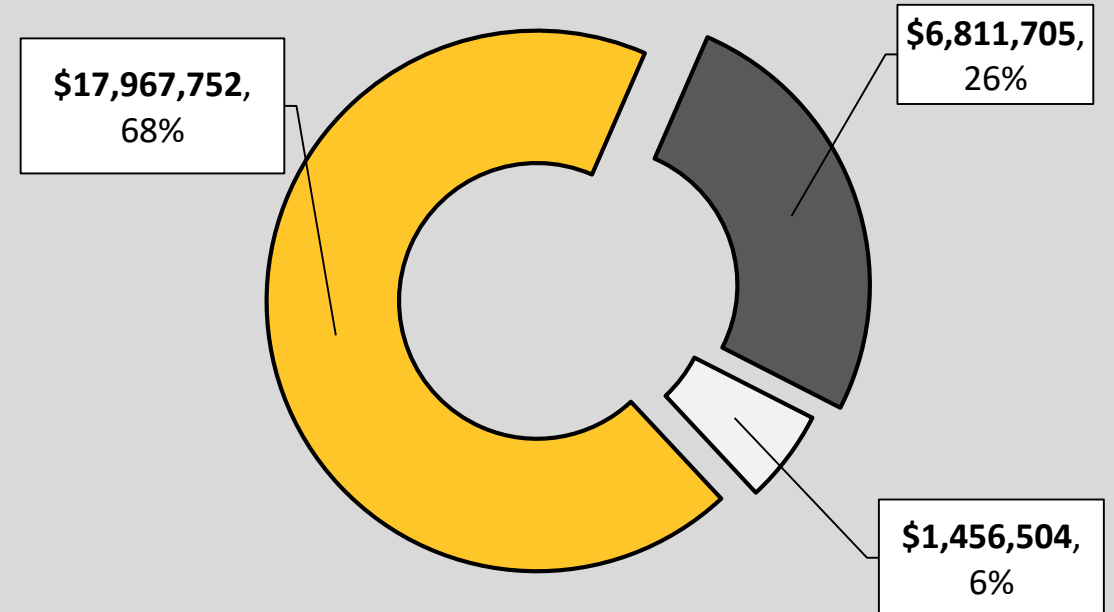
Tax Increase – 1.7%

Millage Rate – 23.6675 mills

Fund Balance –2021 Audited Final

- **Committed:** \$3,615,429
- **Assigned:** \$789,283 (legal and PSERS)
- **Non-Spendable:** \$203,385 (July Health Insurance)
- **Unassigned:** \$1,868,583 (8% within the permitted limits)

2022-2023 District Revenue Sources

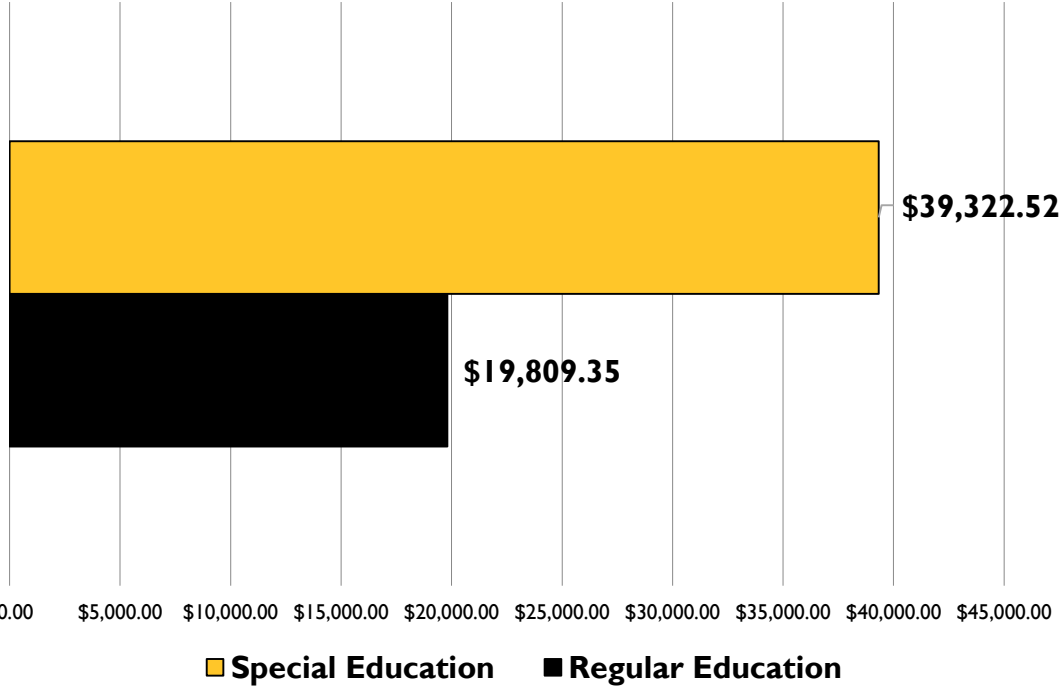


- Revenue from Local Sources
- Revenue from State Sources
- Revenue from Federal resources



CHARTER SCHOOL TUITION COST IMPACTS

2021-2022 Riverview School District Charter Per Pupil Spending

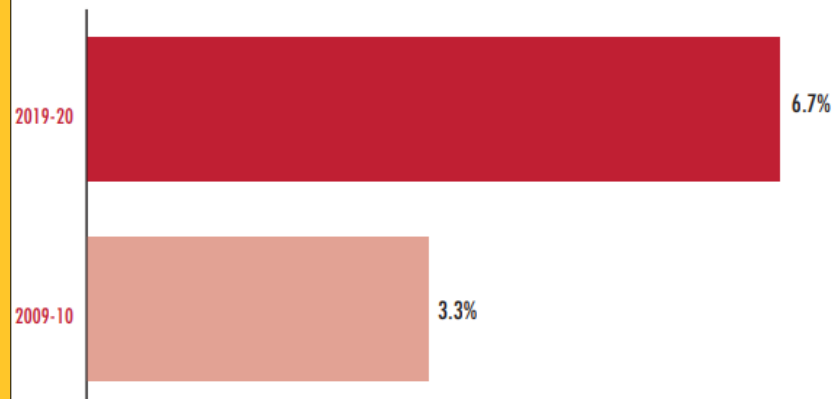


- The chart above shows how much Riverview pays to fund both SPED and regular education students
- Riverview has its own cyber program
- In 2021-2022, Riverview charter school costs were approximately \$600,000!

Charter school tuition consumes more of school district budgets

In 2019-20, mandatory school district charter school tuition payments nearly hit \$2.1 billion, which represented 6.7% of all school district expenditures.²⁰ Since 2009-10, the percentage of school district spending on charter school tuition has more than doubled.

Percent of total spending on charter tuition



PSBA 2022 State of Education Report

- Charter school funding continues to have a **significant** impact on school districts across the commonwealth, representing an average of 6.7% of school budgets statewide
- Special education and regular education costs for students attending cyber charter schools continue to increase due to an inability/unwillingness to reform the funding mechanism

BASIC EDUCATION FUNDING SHORTFALLS

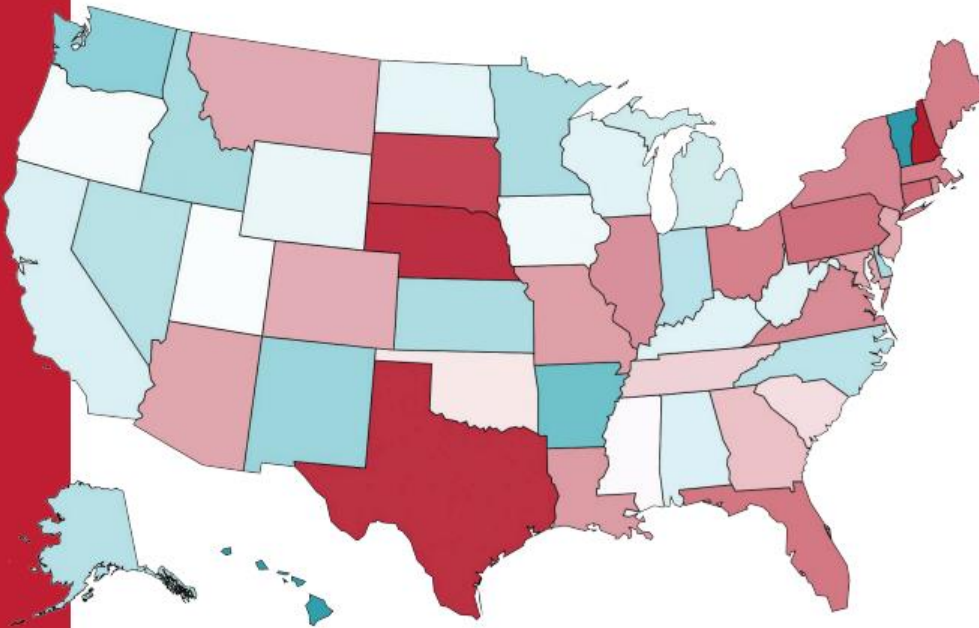
PERCENT OF REVENUE FROM STATE SOURCES

Rank/State	% State revenue
U.S. Total	46.7%
45. Pennsylvania	37.9%
46. Connecticut	37.2%
47. South Dakota	34.1%
48. Texas	32.4%
49. Nebraska	32.3%
50. New Hampshire	30.7%

Pennsylvania among lowest in state share of education funding

From a national perspective, only five other states receive a lower proportion of public education funding from state revenues than Pennsylvania.¹³

90% State  64% Local



PSBA 2022 State of Education Report

- Even with much needed increases to the State budget this year, PA still ranks as one of the lowest states in education funding in the U.S.
- Insufficient funding results in a heavier reliance on the local tax base to fund school budgets
- This negatively affects school budgets across the Commonwealth
- This metric remains consistent in terms of national ranking each year

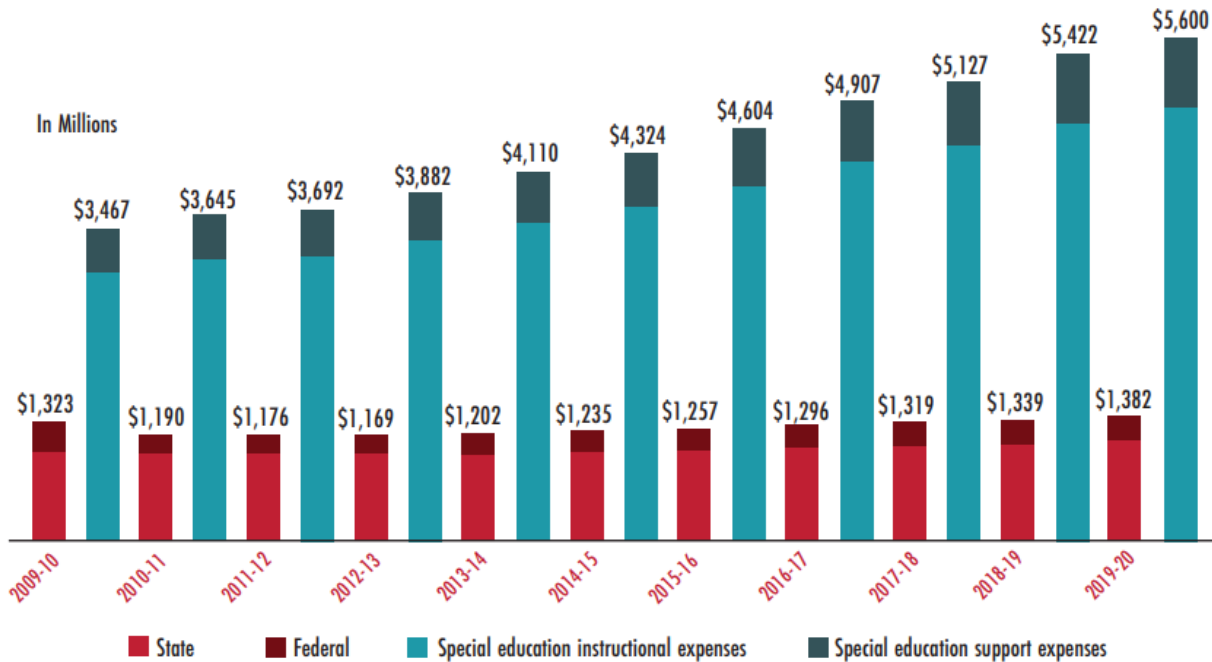
Pennsylvania ranks 45th out of the 50 States in terms of school funding (5th worst in the nation)

STATE SPECIAL EDUCATION FUNDING SHORTFALLS

Special education expenses outpace revenues

School districts have experienced a 61.5% increase in special education instructional and support services costs over the last decade. State and federal funding for special education has only increased 4.4% in that time.²²

State and federal special education funding vs expenditures



- This graph shows the large discrepancy between state and federal funding for special education in relation to rising costs
- Despite modest increases to special education funding this year, funding has been flat for the last decade
- The number of special education students in Riverview and across the commonwealth is steadily increasing. Roughly 1 in 5 students in PA receive special education services.
- Each year, these percentages increase, yet funding remains consistently flat
- **Riverview's underfunded special education costs were approximately \$1,760,000 in 2021-2022!**

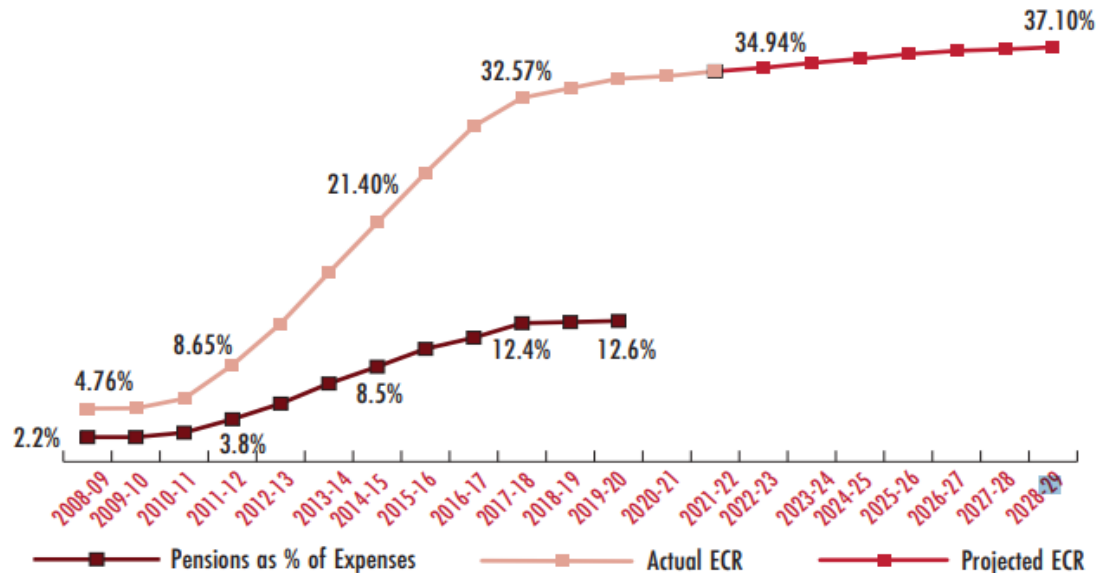
FINANCES – OUTSIDE PRESSURES AND REALITIES

PA UNFUNDED PA STATE RETIREMENT SHORTFALLS

Pension growth starting to plateau but budget impacts will continue

Between 2010-11 and 2017-18, the mandated employer contribution rate (ECR) increased significantly. As a result, the percentage of school district budgets being consumed by pension costs has grown at a commensurate rate.¹⁹ ECR growth has slowed but will remain at historically high levels for the foreseeable future, providing no relief for school budgets.

ECR and district pension costs



- Each year, the mandated employer contribution rate for state pensions increase
- These increases have a significant impact on school budgets
- Approximately a third of all costs associated with human capital has to be set aside for obligations to the Pennsylvania retirement system
- The State has underfunded this account for years, resulting in school districts (and ultimately tax payers) to bear the burden
- The fund has been mismanaged at times
- There is no end in site in terms of District contributions into this system



Riverview School District and students received numerous awards and accolades in 2021-22, including but not limited to:

- US News & World Report ranks Riverview Jr.-Sr. High among top High Schools in Pennsylvania for 2022
- Pittsburgh Business Times recognizes Riverview as an overachieving School District and the Jr-Sr High School as the #1 Ranked Single A school in Western Pennsylvania, and
- School-Wide Positive Behavioral Interventions and Supports (SWPBIS) at Verner and Tenth Street have led to positive results at both schools
- The Riverview Model United Nations team matched its most successful season ever. Students placed first in more than a dozen categories
- 17 Riverview students competed at the National History Day state finals and earned numerous top placements
- Riverview is a designated Live Well Allegheny School District
- Riverview has been named a Best Community for Music Education by the National Association of Music Merchants
- The 2022 Riverview High School Musical “Disney’s The Little Mermaid” earned 3 Gene Kelly Award nominations, and one win in “lighting.”

There were many athletic accomplishments throughout the 2021-2022 school year, including:

- The Riverview Boys Cross Country team captured another section Championship as well as the WPIAL Championship last fall
- Riverview Girls Soccer, Volleyball, Golf, Boys and Girls Track were all section champions in the 2021-22 school year
- Riverview Baseball, Girls Basketball and the Boys and Girls Cross Country all qualified for the WPIAL Championships
- Riverview Boys Cross Country finished 3rd at the State Championships
- AP, SAT and ACT test scores, participation continue to increase



World Affairs Council
of Pittsburgh



RIVERVIEW INTO THE FUTURE

- **Continue to provide a world-class education and meaningful opportunities to all Verona and Oakmont students and families**
- Complete and publicize the new District Strategic Plan by November
- Continue to focus on cleaning, disinfecting, and air quality to provide safe learning spaces for all students and Staff
- Continue to focus on educational setbacks due to the pandemic and fill gaps accordingly
- Continue to utilize grant monies to help close any and all gaps caused by Covid-19, create safe environments to students, and focus on mental health and training for students and staff
- Create a K-12 social and emotional learning scope and sequence to ensure students are equipped with the soft skills they need to succeed in an ever-changing global job market
- Enjoy all sports, events, ceremonies, and celebrations to pre-pandemic levels
- Build a budget that successfully balances fiscal responsibility with program innovation
- Harness our digital upgrades to be innovative and agile
- Continue to climb the Allegheny County ranks for academic achievement and continue to exceed expectations
- Grow our enrollment and student population